DATE: December 13, 2017

DEPARTMENT HEAD: BORDER COLONIA ACCESS PROGRAM 2017
Transfer

DEPARTMENT NAME: JOHN PAUL LUGO

ACCOUNT NUMBER: 7-1312-334-30-XXX-XXX-X-XXX

CONTACT PERSON: MIMI DE LOS RIOS

SUBJECT: **Budget Amendment (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increase/decrease) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

ACCOUNT NUMBER	ACCOUNT NAME	Increase/(Decrease) Amount
7-1312-334-30-000-001-0-000	BCAP III-ROAD-COMPETITIVE	(205,792.61)
7-1312-334-30-000-001-1-000	BCAP III-DRAINAGE-COMPETITIVE	(130,827.90)
7-1312-334-30-121-220-1-000	PCT.1 BCAP III-DELTA WEST S/D REVENUE	(2,857.32)
7-1312-334-30-121-270-0-000	PCT.1 BCAP III-FLORA S/D REVENUE	(1,600.00)
7-1312-334-30-121-314-0-000	PCT.1 BCAP III-HEIDELBURG S/D REVENUE	(123,132.24)
7-1312-334-30-121-422-0-000	PCT.1 BCAP III-LORENZANA S/D REVENUE	(1,239.52)
7-1312-334-30-121-727-1-000	PCT.1 BCAP III-TIJERINA ESTATES REVENUES	(52,523.07)
7-1312-334-30-122-262-0-000	PCT.2 BCAP III-ESPERANZA ESTATES S/D REV	(13,274.50)
7-1312-334-30-123-310-0-000	PCT.3 BCAP III-HAVANA S/D #4 REVENUE	(1,324.64)
7-1312-334-30-123-311-0-000	PCT.3 BCAP III-HAVANA S/D #5 REVENUE	(1,135.50)
7-1312-334-30-123-536-1-000	PCT.3 BCAP III-PALM LAKE EST #1 REVENUE	(197,849.00)
7-1312-334-30-124-329-0-000	PCT.4 BCAP III-HOEHN DRIVE S/D REVENUE	(488.60)
7-1312-334-30-124-406-0-000	PCT.4 BCAP III-LAS BRISAS REVENUE	(6,627.70)
7-1312-334-30-124-603-0-000	PCT.4 BCAP III-RANKIN SUB REVENUE	(74,836.53)
7-1312-334-30-000-000-0-000	BCAP III-ROAD ALLOCATION	474,465.92
7-1312-334-30-000-000-1-000	BCAP III-DRAINAGE ALLOCATION	339,043.21
TOTAL BUDGET INCREASE (DECREASE)		-

REASON: BUDGET AMENDMENT TO MATCH EXPENDITURES AND REVENUES FOR BCAP PROJECTS. EXPENDITURES APPROVED IN AI-62543 CC 11/21/17

John Paul Lugo
DEPARTMENT HEAD SIGNATURE

12/13/17
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLEI