

DATE: December 14, 2017
DEPARTMENT HEAD: J. E. "Eddie" Guerra
DEPARTMENT NAME: Jail Commissary
ACCOUNT NUMBER: 8-2102-423-21-280-015-0-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE ACCOUNT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
8-2102-423-21-280-015-0-339	Jail Commissary--Other Professional Services	44,048.85
8-2102-423-21-280-015-0-430	Jail Commissary--Repair and Maintenance Services	203,870.06
8-2102-423-21-280-015-0-610	Jail Commissary--General Supplies	19,788.37
8-2102-423-21-280-015-0-660	Jail Commissary--Furniture and Equipment Controlled	79,660.76
8-2102-423-21-280-015-0-751	Jail Commissary--Machinery and Equipment	32,625.15
8-2102-423-21-280-015-0-761	Jail Commissary--Software	44,884.94

TOTAL APPROPRIATIONS 424,878.13

REASON: To appropriate the 2018 budget for the Jail Commissary.
Funding is from the Jail Commissary 2102 Fund Balance.

DEPARTMENT HEAD SIGNATURE

_____/____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK