

DATE: January 9, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Sheriff Investigation HB65

ACCOUNT NUMBER: 8-1227-421-00-280-005-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**2018**  
Appropriation  
AI-63040



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              |     | ACCOUNT (OBJECT) NAME |                          | AMOUNT            |
|---|-----|-----------------------|--------------------------|-------------------|
| 8-1227-421-00-280-005-0-                | 113 | Sheriff Invest. HB65  | Permanent FT Employees   | 135,222.00        |
| 8-1227-421-00-280-005-0-                | 115 | Sheriff Invest. HB65  | Longevity Pay            | 1,500.00          |
| 8-1227-421-00-280-005-0-                | 117 | Sheriff Invest. HB65  | Supplemental Pay         | 2,100.00          |
| 8-1227-421-00-280-005-0-                | 211 | Sheriff Invest. HB65  | Health Insurance         | 18,900.00         |
| 8-1227-421-00-280-005-0-                | 212 | Sheriff Invest. HB65  | Life Insurance           | 130.68            |
| 8-1227-421-00-280-005-0-                | 220 | Sheriff Invest. HB65  | FICA                     | 10,344.48         |
| 8-1227-421-00-280-005-0-                | 230 | Sheriff Invest. HB65  | Retirement Contributions | 15,509.96         |
| 8-1227-421-00-280-005-0-                | 250 | Sheriff Invest. HB65  | Unemployment Comp.       | 811.33            |
| 8-1227-421-00-280-005-0-                | 260 | Sheriff Invest. HB65  | Workers Comp.            | 1,734.00          |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |     |                       |                          | <b>186,252.45</b> |

**REASON:**

Appropriation of funds to fund 2018 budgeted positions. Monies from unassigned fund balance. Pending Auditor's Office to close of FY2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK