

TROPICAL

TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

Date: October 17, 2017

Honorable Ray Eufrazio, CPA
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

RE: Invoices for Local Contribution for Fiscal Year 2018

Dear Mr. Eufrazio:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,



Beatriz Trejo
Chief Financial Officer

Enc: Invoices

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DATE: OCTOBER 17, 2017

TO:
Honorable Ray Eufrazio, CPA
County Auditor
Hidalgo County
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

FOR:
FY 18 County Allocation of Required Local Match

DESCRIPTION	AMOUNT
FY 18 County Allocation of Required Local Match Department of State Health Services Contract anticipated #537-18-0127-00036-A01 Texas Department of Aging and Disability Services Contract: 2018 Match percentage for each county is determined by Department of State Health Services	\$939,409.00
TOTAL	\$939,409.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

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TO:
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Hidalgo County
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FOR:
FY 18 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 18 County Allocation of Required Local Match – Psychiatric Emergency Crisis Services Department of State Health Services Contract anticipated #537-18-0127-00036-A06	\$248,109.00
TOTAL	\$248,109.00

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Thank you for your business!

**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 18 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General Revenue/Block Grant	BASIS	MATCH
Mental Health - Adult	\$15,177,927	\$15,177,927	\$758,896
Mental Health - Children	4,443,294	4,443,294	222,165
Mental Health Crisis	2,794,813	2,794,813	139,741
New Funding FY 2018	3,205,782	3,205,782	160,289
Subtotal Mental Health	<u>25,621,816</u>	<u>25,621,816</u>	<u>1,281,091</u>
PATH	139,363	139,363	40,592
Intellectual Development Disorder	2,286,852	2,286,852	114,343
Total Requiring Local Match	<u>28,048,031</u>	<u>28,048,031</u>	<u>1,436,025</u>
Psychiatric Emergency Services	980,513	980,513	245,128
Substance Abuse	546,312	546,312	136,578
Total Match PESC/Substance Abuse	1,526,825	1,526,825	381,706
Total Local Match Required			<u>\$1,817,731</u>
Basis for Local Match - Stats Provided by DSHS			
Population 2016	931,010	Willacy County 25,386	Total 1,423,186
Percent of Total	65.42%	Cameron County 466,790 32.80%	100%
PESC MATCH	65%	35%	100%
Amounts Invoiced			
Local Match Required at DSHS 5%/DADS 5%	939,409	471,001	1,436,025
PESC/Substance Match Required at 25%	248,109	133,597	381,706
Total by County	<u>\$1,187,518</u>	<u>\$604,598</u>	<u>\$1,817,731</u>