HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 09, 2018 Agenda Item: 63077

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective 01/22/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Executive Assistant II	0019	118	0.00	1,500.00	1,500.00
1100	Executive Assistant II	0169	118	1,500.00	0.00	(1,500.00)
				1,500.00	1,500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-15-140-001-0-	118	TAX OFF-	AUTO ALLOWANCE	$0.00
8-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
8-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
8-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$0.00
8-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$0.00
8-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$0.00
8-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

2019 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office