

DATE: January 9, 2018

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Various

ACCOUNT NUMBER: 8-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Patricia Ramos

PHONE: (956) 292-7025 Ext. 5416

2018

Transfer

63102



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(272,573.42)
TO		
8-1100-421-00-295-001-0- 113	Constable Pct. 5- Reg F/T Employees	89,615.40
8-1100-421-00-295-001-0- 211	Constable Pct. 5- Health Insurance	13,482.76
8-1100-421-00-295-001-0- 212	Constable Pct. 5- Life Insurance	85.12
8-1100-421-00-295-001-0- 220	Constable Pct. 5- FICA	6,855.58
8-1100-421-00-295-001-0- 230	Constable Pct. 5- Retirement	10,574.62
8-1100-421-00-295-001-0- 250	Constable Pct. 5- Unemployment Comp	537.69
8-1100-421-00-295-001-0- 260	Constable Pct. 5- Worker's Comp	2,796.00
8-1100-412-00-069-001-0- 113	JP Pct. 5 Pl. 1- Reg F/T Employees	106,664.25
8-1100-412-00-069-001-0- 211	JP Pct. 5 Pl. 1- Health Insurance	20,224.14
8-1100-412-00-069-001-0- 212	JP Pct. 5 Pl. 1- Life Insurance	127.68
8-1100-412-00-069-001-0- 220	JP Pct. 5 Pl. 1- FICA	8,159.82
8-1100-412-00-069-001-0- 230	JP Pct. 5 Pl. 1- Retirement	12,586.38
8-1100-412-00-069-001-0- 250	JP Pct. 5 Pl. 1- Unemployment Comp	639.99
8-1100-412-00-069-001-0- 260	JP Pct. 5 Pl. 1- Worker's Comp	223.99
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: **Transfer needed to fund personnel actions, AI-63102, CC 1/9/18.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: January 9, 2018

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Constable Pct. 5

ACCOUNT NUMBER: 8-1100-421-00-29X-001-0-XXX

CONTACT PERSON: Patricia Ramos

2018

Transfer

63102



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-421-00-291-001-0- 113	Constable Pct. 1- Reg F/T Employees	(43,552.24)
8-1100-421-00-291-001-0- 211	Constable Pct. 1- Health Insurance	(6,741.38)
8-1100-421-00-291-001-0- 212	Constable Pct. 1- Life Insurance	(42.56)
8-1100-421-00-291-001-0- 220	Constable Pct. 1- FICA	(3,331.75)
8-1100-421-00-291-001-0- 230	Constable Pct. 1- Retirement	(5,139.16)
8-1100-421-00-291-001-0- 250	Constable Pct. 1- Unemployment Comp	(261.31)
8-1100-421-00-291-001-0- 260	Constable Pct. 1- Worker's Comp	(1,358.83)
TO		
8-1100-421-00-295-001-0- 113	Constable Pct. 5- Reg F/T Employees	43,552.24
8-1100-421-00-295-001-0- 211	Constable Pct. 5- Health Insurance	6,741.38
8-1100-421-00-295-001-0- 212	Constable Pct. 5- Life Insurance	42.56
8-1100-421-00-295-001-0- 220	Constable Pct. 5- FICA	3,331.75
8-1100-421-00-295-001-0- 230	Constable Pct. 5- Retirement	5,139.16
8-1100-421-00-295-001-0- 250	Constable Pct. 5- Unemployment Comp	261.31
8-1100-421-00-295-001-0- 260	Constable Pct. 5- Worker's Comp	1,358.83
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: **Transfer needed to fund personnel actions, AI-63102, CC 1/9/18.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK