HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 09, 2018 Agenda Item: 63154

Summary of request/proposal:
Pct 1 Rd Maint (1200)-
Approval of the following personnel actions, effective 01/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance III	T162	121	0.00	9,298.00	9,298.00
				0.00	9,298.00	9,298.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-121-005-0-	121	PCT1 RD MAINT-	TEMP F/T EMPLOYEES	$9,298.00
8-1200-431-00-121-005-0-	211	PCT1 RD MAINT-	HEALTH INSURANCE	$0.00
8-1200-431-00-121-005-0-	212	PCT1 RD MAINT-	LIFE INSURANCE	$0.00
8-1200-431-00-121-005-0-	220	PCT1 RD MAINT-	FICA	$711.30
8-1200-431-00-121-005-0-	230	PCT1 RD MAINT-	RETIREMENT	$0.00
8-1200-431-00-121-005-0-	250	PCT1 RD MAINT-	UNEMPLOYMENT COMP	$55.79
8-1200-431-00-121-005-0-	260	PCT1 RD MAINT-	WORKER'S COMP	$19.53
			2018 Budgetary Impact	$10,084.62

2019 Budgetary Impact: $18,125.34

Possible Funding Sources: Funding available while employee on leave

Comments:

Hidalgo Co. Budget Office
2/3/2005