HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 09, 2018 Agenda Item: 63178

Summary of request/proposal:
398th DC (1100)-
Approval of the following personnel actions, effective 01/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator	0003	113	55,000.00	57,500.00	2,500.00
				55,000.00	57,500.00	2,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-009-001-0-	113	398TH DC-	REG F/T EMPLOYEES	$2,500.00
8-1100-412-00-009-001-0-	211	398TH DC-	HEALTH INSURANCE	$0.00
8-1100-412-00-009-001-0-	212	398TH DC-	LIFE INSURANCE	$0.00
8-1100-412-00-009-001-0-	220	398TH DC-	FICA	$191.25
8-1100-412-00-009-001-0-	230	398TH DC-	RETIREMENT	$295.00
8-1100-412-00-009-001-0-	250	398TH DC-	UNEMPLOYMENT COMP	$15.00
8-1100-412-00-009-001-0-	260	398TH DC-	WORKER'S COMP	$5.25
			2018 Budgetary Impact	$3,006.50

2019 Budgetary Impact: $3,006.50

Possible Funding Sources: Funding Undetermined

Comments:

Hidalgo Co. Budget Office