

2018 Adopted Budget Book

CCL#7

1100-412-00-027-001

Object #	Object Code Description	2017 Original Budget	2018 Budget Request	2018 Adopted Budget
111	OFFICIALS	\$161,710.00	\$161,710.00	\$161,710.00
113	PERMANENT FULL-TIME EMPLOYEES	\$243,566.00	\$243,566.00	\$243,566.00
115	LONGEVITY PAY	\$0.00	\$0.00	\$600.00
116	INTERPRETER PAY	\$3,300.00	\$3,300.00	\$3,300.00
118	AUTO ALLOWANCE	\$8,000.00	\$8,000.00	\$8,000.00
211	HEALTH INSURANCE	\$31,500.00	\$31,500.00	\$34,500.00
212	LIFE INSURANCE	\$188.00	\$217.80	\$218.00
220	SOCIAL SECURITY AND MEDICARE (FICA) CO	\$31,868.00	\$31,868.06	\$31,914.00
230	RETIREMENT CONTRIBUTIONS	\$47,781.00	\$47,781.27	\$49,227.00
250	UNEMPLOYMENT COMPENSATION	\$1,481.00	\$1,481.20	\$1,485.00
260	WORKERS COMPENSATION	\$2,307.00	\$2,307.00	\$2,317.00
320	PROFESSIONAL	\$200.00	\$0.00	\$0.00
430	REPAIR AND MAINTENANCE SERVICES	\$1,026.00	\$700.00	\$700.00
520	INSURANCE OTHER THAN EMPLOYEE BENEFIT	\$178.00	\$200.00	\$200.00
531	TELEPHONE AND TELEGRAPH	\$204.00	\$500.00	\$500.00
532	WIRELESS DEVICES	\$287.00	\$800.00	\$800.00
535	POSTAGE AND EXPRESS MAIL CHARGES	\$270.00	\$250.00	\$250.00
550	PRINTING AND BINDING	\$802.00	\$500.00	\$500.00
583	OUT-OF-COUNTY EMPLOYEE TRAVEL	\$1,534.00	\$2,000.00	\$2,000.00
584	REGISTRATION FEES	\$659.00	\$700.00	\$700.00
605	CLOTHING AND UNIFORMS	\$0.00	\$200.00	\$200.00
610	GENERAL SUPPLIES	\$5,204.00	\$3,000.00	\$3,000.00
630	FOOD	\$1,537.00	\$500.00	\$500.00
631	BOTTLED WATER	\$88.00	\$200.00	\$200.00
640	REFERENCE MATERIALS	\$334.00	\$400.00	\$400.00
780	CAPITAL LEASES	\$2,574.00	\$1,600.00	\$1,600.00
831	COURT COST AND INVESTIGATION	\$862.00	\$0.00	\$0.00
890	OTHER	\$0.00	\$0.00	\$4,573.00
	TOTALS	\$547,460.00	\$543,281.33	\$552,960.00
	SALARY EXPENSES	\$531,701.00	\$531,731.33	\$536,837.00
	OPERATING EXPENSES	\$15,759.00	\$11,550.00	\$16,123.00