

DATE: December 28, 2017

2018
Appropriation



DEPARTMENT HEAD: A. "J.R." GAITAN

DEPARTMENT NAME: CONSTABLE PRECINCT 4

ACCOUNT NUMBER: 7-1284-421-00-294-047-9-XXX

AI-63033

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
220	OPSG-FICA	131	OPSG-OVERTIME PAY	\$ 121.09
250	OPSG-UNEMPLOYMENT COMP	131	OPSG-OVERTIME PAY	\$ 67.30
250	OPSG-UNEMPLOYMENT COMP	230	OPSG-RETIREMENT	\$ 23.24
250	OPSG-UNEMPLOYMENT COMP	260	OPSG- WORKER'S COMP	\$ 6.31
TOTAL BUDGET INCREASE (DECREASE)				\$ 217.94

REASON:

TRANSFER NEEDED TO COVER NEGATIVE BALANCES ON ACCOUNTS.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK