

DATE: January 5, 2018

2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for TXDOT-PCT 4-10TH ST

ACCOUNT NUMBER: 7-1315-431-00-124-XXX-0-XXX

CONTACT PERSON: Merlen Munoz, Planning Analyst **PHONE:** (956) 292-7025 Ext. 5403



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1315-431-00-124-127-0- 841	TXDOT-PCT 4 FM1925(SHARP REALIGNMENT) AID TO GOVT	(1,181,198.59)
TO		
7-1315-431-00-124-030-0- 721	TXDOT-PCT 4 10TH ST EXT ROADS	791,403.06
7-1315-431-00-124-030-0- 841	TXDOT-PCT 4 10TH ST EXT AID TO GOVT	389,795.53
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **To fund WA#2 SA#5 with L&G Engineering. As per Pct, Sharp Realignment has been placed on hold temporarily due to pending items.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK