

DATE: January 5, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

Transfer

AI-63190



DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 8-1100-4XX-XX-1XX-0XX-0-XXX

CONTACT PERSON: Eliazar Bazan Jr., Budget Analyst I

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-415-00-115-002-0- 899	CO WIDE ADM CONTINGENCY	(178,889.28)
TO		
8-1100-415-13-125-005-0- 335	INDEPENDENT AUDIT- ACCT AUDIT & FINAN SRV	5,000.00
8-1100-421-00-115-011-0- 350	CO WIDE LAW ENF- OTHER SRV	11,000.00
8-1100-429-30-125-014-0- 334	TRAFFIC ENGINEERING- ARCH & ENG SRV	58,929.28
8-1100-444-00-125-016-0- 841	TROPICAL TX CENTER MHMR- AID TO GOVT AGEN	26,554.00
8-1100-461-00-125-025-0- 350	PREDATORY ANIMAL CONTROL- OTHER SRV	6,000.00
8-1100-461-00-125-027-0- 350	HUMANE SOCIETY- OTHER SRV	71,406.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **To fund underbudgeted accounts.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____ / / _____

DATE

ATTEST, COUNTY CLERK