HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 09, 2018 Agenda Item: 63122

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 01/22/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0430	113	0.00	44,577.00	44,577.00
				0.00	44,577.00	44,577.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-421-00-280-001-0-	113	SHERIFF-	REGULAR F/T EMPLOYEE	$42,015.10
8-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$6,503.45
8-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$41.06
8-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$3,214.16
8-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$4,957.78
8-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$252.09
8-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$1,310.87
			2018 Budgetary Impact	$58,294.51

2019 Budgetary Impact: $61,849.05

Possible Funding Sources: Funding undetermined

Comments:

Hidalgo Co. Budget Office