DATE: January 5, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Wide Adm.

ACCOUNT NUMBER: 7-1100-423-21-280-002-0-590

Contact Person: Sandra Jara Ph#: Ext. 5408

2017
Appropriation

AI #63172

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-423-21-280-002-0- 590	Jail	Room & Board	311,293.37
		TOTAL BUDGET INCREASE (DECREASE)	**311,293.37**

REASON: Appropriation of **new source G/F revenues**, as previously certified by the Co. Auditor on 9-5-17. Funds available in the G/F Unassigned F/B.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK