

DATE: January 16, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Tax Office - Scofflaw Program

ACCOUNT NUMBER: 8-1100-415-15-140-004-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

2018  
Appropriation  
AI-63223



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              |     | ACCOUNT (OBJECT) NAME |                   | AMOUNT           |
|---|-----|-----------------------|-------------------|------------------|
| 8-1100-415-15-140-004-0-                | 113 | Scofflaw Prog-        | Reg F/T Employees | 29,124.14        |
| 8-1100-415-15-140-004-0-                | 211 | Scofflaw Prog-        | Health Insurance  | 6,503.45         |
| 8-1100-415-15-140-004-0-                | 212 | Scofflaw Prog-        | Life Insurance    | 41.06            |
| 8-1100-415-15-140-004-0-                | 220 | Scofflaw Prog-        | FICA              | 2,228.00         |
| 8-1100-415-15-140-004-0-                | 230 | Scofflaw Prog-        | Retirement        | 3,436.65         |
| 8-1100-415-15-140-004-0-                | 250 | Scofflaw Prog-        | Unemployment Comp | 174.74           |
| 8-1100-415-15-140-004-0-                | 260 | Scofflaw Prog-        | Worker's Comp     | 61.16            |
|   |     |                       |                   |                  |
|   |     |                       |                   |                  |
|   |     |                       |                   |                  |
|   |     |                       |                   |                  |
|   |     |                       |                   |                  |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |     |                       |                   | <b>41,659.20</b> |

REASON: To appropriate funding for the personnel actions requested by the Tax Office (AI-63223 CC 01.16.18).  
Monies to be taken from the GEN FD-RESTRICTED F/B SCOFFLAW (Acct# 8-1100-255-02-000-015-0-000).  
Pending Auditor's Office to close of FY2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK