

DATE: January 23, 2018

2018
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for New Courthouse

ACCOUNT NUMBER: 8-1100-419-40-125-035-0-730

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-419-40-125-035-0-730	NEW COURTHOUSE BUILDINGS	2,789,645.66
TOTAL BUDGET INCREASE (DECREASE)		2,789,645.66

REASON: Appropriate funding for anticipated expenditures.
Note: Monies are to be unassigned from acct#8-1100-257-00-000-006-0-000 Fund Balance - Assigned for New Courthouse

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK