

DATE: January 23, 2018

**2018**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 3 Parks

ACCOUNT NUMBER: 8-1100-452-00-123-008-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-452-00-123-008-0- 751	PCT 3 PARKS MACHINERY & EQUIPMENT	93,837.79
8-1100-452-00-123-008-0- 430	PCT 3 PARKS REPAIR & MAINT SVCS	7,684.43
8-1100-452-00-123-008-0- 610	PCT 3 PARKS GENERAL SUPPLIES	14,375.11
8-1100-452-00-123-008-0- 660	PCT 3 PARKS FURNISHINGS & EQUIP	15,000.00
8-1100-452-00-123-008-0- 740	PCT 3 PARKS IMPROVEMENTS OTHER THAN BUILDINGS	45,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>176,397.33</b>

**REASON:**

Appropriate funding for anticipated expenditures related to the damages sustained during the May 2016 weather event.  
Note: Monies are to be unassigned from acct#8-1100-257-00-000-007-0-000 Fund Balance - Assigned for Pct 3 Anzalduas Park

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK