

DATE: January 12, 2018
DEPARTMENT HEAD: J. E. "Eddie" Guerra
DEPARTMENT NAME: Jail Commissary
ACCOUNT NUMBER: 8-2102-423-21-280-015-0-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE ACCOUNT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
8-2102-423-21-280-015-0-334	Jail Commissary--Architectural & Engineering Services	35,840.00
8-2102-423-21-280-015-0-430	Jail Commissary--Repair & Maintenance Services	173,738.00
8-2102-391-03-000-426-0-000	Transfers In - Jail Commissary Trust Fund	209,578.00

TOTAL APPROPRIATIONS 209,578.00

REASON: To appropriate funding for Padded Cells Project at the Adult Detention Center and engineering costs relating to same project.

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK