HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 23, 2018 Agenda Item: 63336

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 02/05/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant	0422	113	59,795.00	61,290.00	1,495.00
				59,795.00	61,290.00	1,495.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$1,351.80
8-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
8-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
8-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$103.41
8-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$0.00
8-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$8.11
8-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$42.18
			2018 Budgetary Impact	$1,505.50

2019 Budgetary Impact: $1,841.39

Possible Funding Sources: Funds available.

Comments: