

HIDALGO COUNTY
Department Of Budget & Management

EXHIBIT A

2018 - Adopted							2018 Proposed				Correction
Fund	Department Name	Dept/Program	Slot	Obj.	Position Title	Salary/ Allowance	Fund	Slot	Position Title	Salary/ Allowance	
1100	Human Resources	190-002	0001	112	Director, Human Resources	97,802.00	1100	0001	Director, Human Resources	97,802.00	Spelling correction to Position Title.
1100	Crim DA	080-002	A138	115	Inventory Specialist III	300.00	1100	A142	Inventory Specialist III	300.00	Reassign slot number.
1100	Information Technology	200-001	0043	113	Application Developer II	53,565.00	1100	0043	Application Developer III	53,565.00	Title correction.
1100	Health Adm	340-001	0060	113	Environmental Compliance Coordinator	63,654.00	1100	0060	Environmental Compliance Coordinator	63,654.00	Spelling correction to Position Title.
1100	Crim DA	080-002	0017	118	Assistant District Attorney II	-	1100	0017	Assistant District Attorney II	900.00	Add Auto Allowance.
1100	Crim DA	080-002	0036	118	Assistant District Attorney III	-	1100	0036	Assistant District Attorney III	900.00	Add Auto Allowance.
1100	Crim DA	080-002	0044	118	Assistant District Attorney II	-	1100	0044	Assistant District Attorney II	900.00	Add Auto Allowance.
1100	Crim DA	080-002	0051	118	Assistant District Attorney III	-	1100	0051	Assistant District Attorney III	900.00	Add Auto Allowance.
1100	Crim DA	080-002	0091	118	Assistant District Attorney II	-	1100	0091	Assistant District Attorney II	900.00	Add Auto Allowance.
1100	Public Defender	085-003	0005	118	Public Defender II	-	1100	0005	Public Defender II	1,500.00	Add Auto Allowance.
1100	Public Defender	085-003	0007	118	Public Defender II	-	1100	0007	Public Defender II	1,500.00	Add Auto Allowance.
1100	Public Defender	085-003	0018	118	Public Defender II	-	1100	0018	Public Defender II	1,500.00	Add Auto Allowance.
1100	Tax Office	140-001	0186	118	Executive Assistant II	-	1100	0186	Executive Assistant II	1,500.00	Add Auto Allowance.
1100	Public Defender	085-003	0001	117	Public Defender IV	11,750.00	1100	0001	Public Defender IV	11,670.00	Decrease Supplemental Pay
1100	Crim DA	085-002	0047	117	Assistant District Attorney II	11,720.00	1100	0047	Assistant District Attorney II	11,590.00	Decrease Supplemental Pay
1100	CCL #1	021-001	0005	117	Assistant Court Coordinator	9,250.00	1100	0005	Assistant Court Coordinator	9,180.00	Decrease Supplemental Pay
1100	CCL #1	021-001	0003	117	Court Coordinator	2,320.00	1100	0003	Court Coordinator	2,300.00	Decrease Supplemental Pay
1200	Pct. 4 Rd. Maintenance	124-007	0085	113	Head Mechanic	42,521.00	1200	0087	Head Mechanic	42,521.00	Reassign slot number.
1200	Pct. 4 Rd. Maintenance	124-007	0086	113	Assistant Head Mechanic	26,796.00	1200	0086	Assistant Mechanic	26,796.00	Title correction.
1200	Pct. 1 Rd. Maintenance	121-004	0030	113	Administrative Assistant I	20,295.00	1200	0030	Administrative Assistant I	20,295.00	Reg P/T Employee object code correction.
1288	Urban County - CDBG	250-001	0032	113	Assistant Deputy Director	78,704.00	1288	0032	Assistant Director	78,704.00	Title correction.
1293	T.B. Control	340-008	0006	115	TB Program Manager	360.00	1100	A122	TB Program Manager	360.00	Reassign longevity into correct fund/slot number.
1293	Imm Div Local	340-012	0014	115	Licensed Vocational Nurse II	300.00	1100	A160	Licensed Vocational Nurse II	300.00	Reassign longevity into correct fund/slot number.