

DATE: January 23, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2018**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 7-1100-4XX-X0-1XX-0XX-X-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-465-10-125-040-1-	540	Economic Development	Advertising	7,000.00
8-1100-465-10-125-040-1-	583	Economic Development	Travel Out of County	9,500.00
8-1100-465-10-125-040-1-	584	Economic Development	Registration Fees	15,500.00
8-1100-465-10-125-040-1-	610	Economic Development	General Supplies	2,500.00
8-1100-465-10-125-040-1-	660	Economic Development	Furnishing & Equip. Cntrld	2,500.00
8-1100-465-10-125-040-1-	761	Economic Development	Software	2,500.00
8-1100-465-10-125-040-1-	810	Economic Development	Dues & Memberships	17,500.00
8-1100-465-10-125-040-1-	843	Economic Development	Aid to Govt. Agency	350,000.00
8-1100-444-20-125-019-0-	843	Child Advocacy Ctr	Aid to Govt. Agency	50,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>457,000.00</b>

**REASON:**

To appropriate funding to establish an operating budget for economic development and assistance administration as well as anticipated expenditures for Child Advocacy Program (125-019) and STED Grant Program.  
Monies will be taken from acct#8-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development.