

Mike Escaname

From: Burrell,Deserie (DSHS) <Deserie.Burrell@dshs.texas.gov>
Sent: Friday, December 15, 2017 8:41 AM
To: Eddie Olivarez; 'David Ruben Leal'
Cc: eva.rubio@hchd.org; mike.escaname@hchd.org; sandra.garza@hchd.org;
linda.wasserman@hchd.org
Subject: RE: Texas Preparedness Evaluation Process (TXPEP) Tool - Hidalgo County
Attachments: APPROVED FY18 Hidalgo County Budget with Match REVISED 011017 (003).xls

Good morning,

I am finally able to focus on this amendment – can you please send in a revised budget adding the \$85,000 into the Budget Cost categories that will support the All HAZARDS Conference and get it back to me?

Greatly appreciated. I have attached the official approved budget that is part of your contract to help make it easier to edit. Please mark all additions supporting the conference with a ***. Thank you!

Deserie Burrell, CTCM
Contract Management Section
(512) 776-3967

Mike Escaname

From: Clements,Bruce W (DSHS) <Bruce.Clements@dshs.state.tx.us>
Sent: Wednesday, August 9, 2017 10:48 AM
To: Eddie Olivarez; Gruber,David (DSHS); Cole,Kirk (DSHS)
Cc: Nancy Trevino; Mike Escaname
Subject: RE: 2018 All Hazards Conference

Eddie,
We've tentatively set aside funding for the Conference, as we have in previous years. As always, we need to get closer to the date to amend your contract but barring some unforeseen emergency or fiscal programmatic setback, it should not be a problem.
-Bruce

Bruce Clements
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TEXAS
Health and Human
Services

Texas Department of State
Health Services

From: Eddie Olivarez [<mailto:eddie.olivarez@hchd.org>]
Sent: Wednesday, August 9, 2017 10:21 AM
To: Gruber,David (DSHS) <David.Grubber@dshs.state.tx.us>; Cole,Kirk (DSHS) <Kirk.Cole@dshs.texas.gov>; Clements,Bruce W (DSHS) <Bruce.Clements@dshs.state.tx.us>
Cc: Nancy Trevino <nancy.trevino@hchd.org>; Mike Escaname <mike.escaname@hchd.org>
Subject: 2018 All Hazards Conference
Importance: High

Good Morning Gentlemen,

I seeking your support for the "2018 All Hazards Conference" in McAllen scheduled for March 28th & 29th of 2018. If possible, I would like to request the same amount of funding as last year which was \$85,000. Consideration must be given to the educational, collaborative, and cost savings benefits to the various preparedness and response partners in South Texas. Last year we had 3,000 participants and 150 vendors take part. The cost comes out to \$28.33 per participant for a 2 day training / educational event. I am aware that funding is very tight this year, however, I feel very confident that this will be the most cost effective event when you consider the numbers which will participate.

Eddie Olivarez
Hidalgo County Health & Human Services