

DATE: January 17, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 7-1289-423-00-320-032-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1289-423-00-320-032-8-113	DWI Court- Full-Time Employees	2,359.68
7-1289-423-00-320-032-8-211	DWI Court- Health Insurance	0.00
7-1289-423-00-320-032-8-212	DWI Court- Life Insurance	0.00
7-1289-423-00-320-032-8-220	DWI Court- FICA	180.51
7-1289-423-00-320-032-8-230	DWI Court- Retirement	270.65
7-1289-423-00-320-032-8-250	DWI Court- Unemployment Compensation	14.16
TOTAL APPROPRIATION		2,825.00
7-1289-342-30-320-032-8-000	DWI Court Program Income	2,825.00
TOTAL REVENUES		2,825.00

REASON:

To allocate the GPI for the FY2018 DWI Grant Budget #2413908 from 10/1/2017-10/31/2017. The total GPI is equal to \$2,825.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date