

EXHIBIT A

VOCA FY 2016 IN-KIND MATCH

<u>EVENTS</u>	<u>DAYS</u>	<u>TOTAL GRANT FUNDS</u>	<u>%MATCH</u>	<u>TOTAL IN-KIND MATCH</u>
ACADEMY (4)	25	579,302.78	20%	144,825.69
HIDALGO COUNTY CRIME VICTIMS LIASIONS	24			
FAMILY VIOLENCE TASK FORCE MEETING	12			
LAW ENFORCMENT MEETINGS DV UNIT	12			
ADVOCATE SERVICES TWICE A WEEK	112			
TRAFFICKING TASK FORCE MEETING	12			
WORKSHOPS	24			
TOTAL EVENTS	221			

DAYS 730

	AMOUNT			IN KIND MATCH	CASH MATCH	TOTAL MATCH
	AVAILABLE FOR IN-KIND MATCH	AMOUNT PER DAY	TOTAL			
BUILDING B	133,773.12	183.25	40,498.25			
UTILITIES	68,075.65	93.25	20,608.25			
TOTAL ANNUAL	201,848.77	276.50	61,106.50	61,106.50	83,719.19	144,825.69

