HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 06, 2018 Agenda Item: 63581

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 02/19/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff Step II	0120	119	500.00	0.00	(500.00)
1100	Deputy Sheriff	0192	119	500.00	0.00	(500.00)
1100	Deputy Sheriff Step I	0061	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0201	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0142	119	0.00	500.00	500.00
				1,000.00	1,500.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$680.08
8-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
8-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
8-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$52.03
8-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$80.25
8-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$4.08
8-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$21.22
			2018 Budgetary Impact	$837.66

Possible Funding Sources: Funding Undetermined

Comments:

Hidalgo Co. Budget Office