

DATE: February 20, 2018

**2018**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Various

ACCOUNT NUMBER: 8-1100-444-00-240-XXX-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-444-00-240-005-0-	890	1115 Waiver DSRIP	Other	639,143.27
8-1100-444-00-240-010-0-	890	Enhanced Indigent Health Program	Other	484,526.33
8-1100-331-22-240-005-0-000		HHSC 1115 Waiver DSRIP		1,123,669.60
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>1,123,669.60</b>

**REASON:**

Appropriate funding for anticipated expenditures.  
Monies from the DY6 Anchor Payment recently made to the state.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK