DATE: February 5, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1281-412-00-080-017-6-XXX VAP

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-412-00-080-017-6-890	CJD-VAP Other-LRGVDC In-Kind	(11,382.71)
8-1281-337-00-080-017-6-000	CJD-VAP Other-LRGVDC In-Kind Revenues	(11,382.71)
8-1281-412-00-080-017-6-532	CJD-VAP Wireless Devices	(2,099.28)
8-1281-412-00-080-017-6-583	CJD-VAP Out of County Travel	(5,324.00)
8-1281-412-00-080-017-6-584	CJD-VAP Registration Fees	7,900.00
8-1281-412-00-080-017-6-610	CJD-VAP General Supplies	1,672.64
8-1281-412-00-080-017-6-640	CJD-VAP Reference Materials	(1,000.00)
8-1281-412-00-080-017-6-660	CJD-VAP Furnishing and equipment	4,900.00
8-1281-412-00-080-017-6-753	CJD-VAP Furnishing and Fixtures	5,333.35
8-1281-391-01-017-223-6-000	Transfer In-Discretionary Fund-Prog 017	11,382.71
8-1223-491-01-017-281-6-891	Transfer Out-VAP Prog 017	11,382.71
	TOTAL BUDGET INCREASE (DECREASE)	**$11,382.71**

REASON: To deobligate partial "In-Kind" match and to re-appropriate to "Cash Match."

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK