HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 20, 2018 Agenda Item: 63650

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective 03/05/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Clerk II	0032	118	750.00	0.00	(750.00)
1100	Administrative Assistant II	0198	118	0.00	750.00	750.00
				750.00	750.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-15-140-001-0-	118	TAX OFFICE-	AUTO ALLOWANCE	$0.00
8-1100-415-15-140-001-0-	211	TAX OFFICE-	HEALTH INSURANCE	$0.00
8-1100-415-15-140-001-0-	212	TAX OFFICE-	LIFE INSURANCE	$0.00
8-1100-415-15-140-001-0-	220	TAX OFFICE-	FICA	$0.00
8-1100-415-15-140-001-0-	230	TAX OFFICE-	RETIREMENT	$0.00
8-1100-415-15-140-001-0-	250	TAX OFFICE-	UNEMPLOYMENT COMP	$0.00
8-1100-415-15-140-001-0-	260	TAX OFFICE-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office