

DATE: February 20, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation
AI-63705



DEPARTMENT NAME: Department of Budget & Management for Crim DA - TTBH

ACCOUNT NUMBER: 8-1281-441-10-080-019-7-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-441-10-080-019-7- 117	DA-TTBH- Supplemental Pay	11,739.50
8-1281-441-10-080-019-7- 211	DA-TTBH- Health Insurance	890.11
8-1281-441-10-080-019-7- 212	DA-TTBH- Life Insurance	5.62
8-1281-441-10-080-019-7- 220	DA-TTBH- FICA	897.35
8-1281-441-10-080-019-7- 230	DA-TTBH- Retirement	1,384.14
8-1281-441-10-080-019-7- 250	DA-TTBH- Unemployment Comp	70.38
8-1281-441-10-080-019-7- 260	DA-TTBH- Workers' Comp	12.90
8-1281-331-12-080-019-7- 010	DA-TTBH- Revenues	15,000.00
TOTAL BUDGET INCREASE (DECREASE)		15,000.00

REASON:

To appropriate supplemental pay and associated fringe benefits, as per amendment to the Interlocal Agreement, AI-63705, CC Regular 02/20/18.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK