

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

February 16, 2018

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Tropical Texas Behavioral Health. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 15,000.00

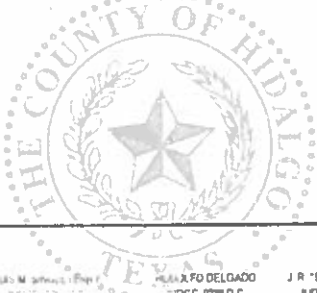
PURPOSE
Assistive Outpatient Treatment Program
Public Defender's Office

CERTIFIED BY:

Maria Arcilia Duran, CPA
Hidalgo County Auditor

2-17-18

Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. ARRIETA
JUDGE 1ST D.C.

MARIA F. DELGADO
JUDGE 95TH D.C.

J.R. "BOBBY" FLEMING
JUDGE 139TH D.C.

H. J. GONZALEZ
JUDGE 141ST D.C.

JUAN R. PARTIDA
JUDGE 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE 335TH D.C.

ANDRE R. RAMIREZ
JUDGE 335TH D.C.
OFFICE

LETICIA LOPEZ
JUDGE 339TH D.C.

L. PENO VASQUEZ
JUDGE 394TH D.C.

ISRAEL MARRON, JR.
JUDGE 413TH D.C.

HERSCHEL DEJANCOURT
JUDGE 449TH D.C.

AI-63718

Public Defender's Office 26. A.

CC - REGULAR

Meeting Date: 02/20/2018

Submitted By: Debbie Tamez, BUDGET &
MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Public Defender - TTBH (1281):

1. Discussion, consideration and approval of amendment to the Interlocal Agreement between Tropical Texas Behavioral Health and Hidalgo County by and through the Hidalgo County Public Defender's Office.
2. Authorization for County Judge, as authorized official, to sign amendment to the Interlocal Agreement award and related documents.
3. Approval of Certification of Revenues by the County Auditor in the amount of \$15,000.00.
4. Approval of appropriation of funds in the amount of \$15,000.00.
5. Approval to authorize the decrease of supplemental pay allowance for the following employee, effective 02/22/18:

Employee No.	Dept./Prog.	Slot No.	Position Title	Current Supplemental Pay	Proposed Supplemental Pay
160954	085-019	A001	Public Defender III	\$11,680.00	\$11,600.00

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1281-441-10-085-019-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

TTBH Approval

Amendment-Interlocal Agreement

Appropriation

Fiscal Note

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Debbie Tamez

Reviewed By

Veronica Ortiz

Date

02/15/2018 09:40 AM

Started On: 02/12/2018 04:04 PM

Itsayana Vallejo

From: Deborah Fischer [Deborah.Fischer@auditor.co.hidalgo.tx.us]
Sent: Thursday, February 15, 2018 2:55 PM
To: 'Itsayana Vallejo'
Subject: FW: AI - 63718 - TTBH

From: Arcy Duran [mailto:Arcy.Duran@auditor.co.hidalgo.tx.us]
Sent: Thursday, February 15, 2018 1:05 PM
To: 'Linda Fong'; 'Deborah Fischer'
Subject: FW: AI - 63718 - TTBH

From: Patricia Loya [mailto:patricia.loya@co.hidalgo.tx.us]
Sent: Thursday, February 15, 2018 10:17 AM
To: Arcy Duran
Subject: AI - 63718 - TTBH

Good Morning Ms. Arcy,

An agenda item for my office has been placed for cc on February 20, 2018, regarding above subject. I kindly request your assistance in providing me with the Certification of Revenues to attach to agenda item.

Should you have any questions or need further information, please do not hesitate to contact me.

Respectfully,
Patti

--

Patricia Loya
Executive Assistant I
Public Defender's Office
100 N. Closner - 5th Floor
Edinburg, Texas 78539
(956)292-7040, Ext. 5433
(956)292-7049 (f)
patricia.loya@co.hidalgo.tx.us

STATE OF TEXAS
COUNTY OF HIDALGO

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§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the HIDALGO COUNTY PUBLIC
DEFENDER'S OFFICE**

WHEREAS, on February 21, 2017, Tropical Texas Behavioral Health (hereinafter referred to as the "TTBH") and County of Hidalgo, by and through the Hidalgo County Public Defender's Office (hereinafter referred to as the "County") entered in to an Interlocal Agreement; and

WHEREAS, the Assistive Outpatient Treatment program (hereinafter referred to as "AOT") will provide the counties served with a means for delivering medically prescribed mental health treatment to individuals living in a community under the terms of a local court order for such treatment; and

WHEREAS, TTBH was awarded a Substance Abuse and mental Health Services Administration (SAMHSA) Grant (hereinafter referred to as the "Grant") to fund this program, of which certain funds may be expended to support the AOT program; and

WHEREAS, the purpose of the Agreement was to engage in contractual arrangements to carry out a portion of the programmatic effort, or for the acquisition of routine goods or services under the Grant, including consultation for professional advice and services, related to identifying individuals that may have mental illness and/or co-occurring substance abuse disorders that could be subject to criminal prosecution and in lieu of incarceration or further prosecution refer these individuals to community based behavioral health services; and

WHEREAS, the parties desire to amend the Interlocal Agreement as hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Hidalgo County Public Defender's Office, effective as of the 22nd day of February 2018, hereby agrees to the following amendment to the Agreement:

1. Section "2.2 Compensation. is hereby replaced and incorporated by reference as follows:

“Base Compensation shall be defined as compensation for services provided and applicable fringe benefits. The maximum entitlement for compensation for County Public Defender services to the AOT shall not exceed \$15,000 in any one year.

2. This Interlocal Agreement shall be extended to **September 30, 2018**.
3. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Public Defender's Office**

By: _____
Jaime E. Gonzalez, Chief Public Defender

RE: Proposed Amendments AOT

From : 104135 - San Juana Tovar <SaSolis@ttbh.org>
Subject : RE: Proposed Amendments AOT
To : Victor Garza <victor.garza@da.co.hidalgo.tx.us>
Cc : debbie tamez <debbie.tamez@co.hidalgo.tx.us>

Mon, Feb 12, 2018 03:54 PM

Hello,

Approved by Beatriz Trejo on 02/12/18.

Thank you.

Janie Tovar
Contract/Purchasing Manager
Tropical Texas Behavioral Health
PO Box 1108
Edinburg, Texas 78510
(956) 289-7007
sasolis@ttbh.org

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We appreciate your efforts to protect the confidential information of Tropical and its customers.

From: Victor Garza (mailto:victor.garza@da.co.hidalgo.tx.us)
Sent: Friday, February 09, 2018 2:05 PM
To: 104135 - San Juana Tovar <SaSolis@ttbh.org>
Cc: debbie tamez <debbie.tamez@co.hidalgo.tx.us>
Subject: Proposed Amendments AOT

Janie,

Great work on the Amendment Draft. I made some deletions and included some other revisions. Please let me know if they are approved so that I may forward them to our budget office to place on the agenda

If approved, they will not have to be executed until after court action. I am including Ms. Debbie Tamez with the County Budget Office on this email so that she is up to speed on the work we have been doing

thank for all of your hard work.

respectfully,

Victor M. Garza
Assistant District Attorney
Civil Division
Office of the Criminal District Attorney
Hidalgo County, Texas
100 East Cano Street
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185
(956) 292-7619 FAX
victor.garza@da.co.hidalgo.tx.us

2/13/2018

Zimbra

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DATE: February 20, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation
AI-63718



DEPARTMENT NAME: Department of Budget & Management for Public Defender - TTBH

ACCOUNT NUMBER: 8-1281-441-10-085-019-7-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1281-441-10-085-019-7-	117	PUBLIC DEFENDER-TTBH-	Supplemental Pay	11,603.23
8-1281-441-10-085-019-7-	211	PUBLIC DEFENDER-TTBH-	Health Insurance	1,051.57
8-1281-441-10-085-019-7-	212	PUBLIC DEFENDER-TTBH-	Life Insurance	6.64
8-1281-441-10-085-019-7-	220	PUBLIC DEFENDER-TTBH-	FICA	887.40
8-1281-441-10-085-019-7-	230	PUBLIC DEFENDER-TTBH-	Retirement	1,368.80
8-1281-441-10-085-019-7-	250	PUBLIC DEFENDER-TTBH-	Unemployment Comp	69.60
8-1281-441-10-085-019-7-	260	PUBLIC DEFENDER-TTBH-	Workers' Comp	12.76
8-1281-331-12-085-019-7-	010	PUBLIC DEFENDER-TTBH-	Revenues	15,000.00
TOTAL BUDGET INCREASE (DECREASE)				15,000.00

REASON:

To appropriate supplemental pay and associated fringe benefits, as per amendment to the Interlocal Agreement, AI-63718, CC Regular 02/20/18.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK