

DATE: February 20, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation
AI-63718



DEPARTMENT NAME: Department of Budget & Management for Public Defender - TTBH

ACCOUNT NUMBER: 8-1281-441-10-085-019-7-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1281-441-10-085-019-7-	117	PUBLIC DEFENDER-TTBH-	Supplemental Pay	11,603.23
8-1281-441-10-085-019-7-	211	PUBLIC DEFENDER-TTBH-	Health Insurance	1,051.57
8-1281-441-10-085-019-7-	212	PUBLIC DEFENDER-TTBH-	Life Insurance	6.64
8-1281-441-10-085-019-7-	220	PUBLIC DEFENDER-TTBH-	FICA	887.40
8-1281-441-10-085-019-7-	230	PUBLIC DEFENDER-TTBH-	Retirement	1,368.80
8-1281-441-10-085-019-7-	250	PUBLIC DEFENDER-TTBH-	Unemployment Comp	69.60
8-1281-441-10-085-019-7-	260	PUBLIC DEFENDER-TTBH-	Workers' Comp	12.76
8-1281-331-12-085-019-7-	010	PUBLIC DEFENDER-TTBH-	Revenues	15,000.00
TOTAL BUDGET INCREASE (DECREASE)				15,000.00

REASON: To appropriate supplemental pay and associated fringe benefits, as per amendment to the Interlocal Agreement, AI-63718, CC Regular 02/20/18.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK