HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 20, 2018** **Agenda Item:** **63774**

Summary of request/proposal:
CCL #7 (1100): Approval of the following personnel actions, effective 03/05/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0005	116	3,300.00	0.00	(3,300.00)
1100	Assistant Court Coordinator	0004	116	0.00	3,300.00	3,300.00
				3,300.00	3,300.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-027-001-0-	116	CCL #7-	INTERPRETER PAY	$0.00
8-1100-412-00-027-001-0-	211	CCL #7-	HEALTH INSURANCE	$0.00
8-1100-412-00-027-001-0-	212	CCL #7-	LIFE INSURANCE	$0.00
8-1100-412-00-027-001-0-	220	CCL #7-	FICA	$0.00
8-1100-412-00-027-001-0-	230	CCL #7-	RETIREMENT	$0.00
8-1100-412-00-027-001-0-	250	CCL #7-	UNEMPLOYMENT COMP	$0.00
8-1100-412-00-027-001-0-	260	CCL #7-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

2019 Budgetary Impact $0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005