

DATE: February 20, 2018

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct 1

ACCOUNT NUMBER: 8-1200-431-00-121-00X-0-XXX

CONTACT PERSON: Patricia Ramos

**2018**

Transfer

63801



PHONE: (956) 292-7025 Ext. 5416

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
8-1200-431-00-121-004-0- 113	Pct1 Adm- Reg F/T Employees	(7,562.37)
8-1200-431-00-121-004-0- 211	Pct1 Adm- Health Insurance	(1,242.53)
8-1200-431-00-121-004-0- 212	Pct1 Adm- Life Insurance	(7.85)
8-1200-431-00-121-004-0- 220	Pct1 Adm- FICA	(541.28)
8-1200-431-00-121-004-0- 230	Pct1 Adm- Retirement	(834.92)
8-1200-431-00-121-004-0- 250	Pct1 Adm- Unemployment Comp	(42.45)
<b>TO</b>		
8-1200-431-00-121-005-0- 113	Pct1 Rd Maint- Reg F/T Employees	7,075.57
8-1200-431-00-121-005-0- 211	Pct1 Rd Maint- Health Insurance	1,242.53
8-1200-431-00-121-005-0- 212	Pct1 Rd Maint- Life Insurance	7.85
8-1200-431-00-121-005-0- 220	Pct1 Rd Maint- FICA	541.28
8-1200-431-00-121-005-0- 230	Pct1 Rd Maint- Retirement	834.92
8-1200-431-00-121-005-0- 250	Pct1 Rd Maint- Unemployment Comp	42.45
8-1200-431-00-121-005-0- 260	Pct1 Rd Maint- Worker's Comp	486.80
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ (0.00)</b>

REASON: **Transfer needed to fund personnel actions, AI-63801, CC 2/20/18.**

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK