HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 27, 2018**

Agenda Item: **63730**

Summary of request/proposal:
CONST. PCT. 4- TTBH VBLF (1285): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	45,691.00	45,691.00
			117	0.00	3,000.00	3,000.00
			131	0.00	2,835.65	2,835.65
				0.00	51,526.65	51,526.65

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-11-294-018-6-	113	CONST PCT4-TTBH-VBLF-	REG F/T EMPLOYEES	$26,609.32
8-1285-421-11-294-018-6-	117	CONST PCT4-TTBH-VBLF-	SUPPLEMENTAL PAY	$1,747.13
8-1285-421-11-294-018-6-	131	CONST PCT4-TTBH-VBLF-	OVERTIME PAY	$2,835.65
8-1285-421-11-294-018-6-	211	CONST PCT4-TTBH-VBLF-	HEALTH INSURANCE	$4,025.00
8-1285-421-11-294-018-6-	212	CONST PCT4-TTBH-VBLF-	LIFE INSURANCE	$25.41
8-1285-421-11-294-018-6-	220	CONST PCT4-TTBH-VBLF-	FICA	$2,386.20
8-1285-421-11-294-018-6-	230	CONST PCT4-TTBH-VBLF-	RETIREMENT	$3,680.67
8-1285-421-11-294-018-6-	250	CONST PCT4-TTBH-VBLF-	UNEMPLOYMENT COMP	$187.15
8-1285-421-11-294-018-6-	260	CONST PCT4-TTBH-VBLF-	WORKER'S COMP	$973.19
			03/01/18 - 09/30/18 Budgetary Impact	$42,469.72

Possible Funding Sources: **Appropriation of funds.**

Comments:

Hidalgo Co. Budget Office
2/3/2005