

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

March 2, 2018

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health - Valley Baptist Legacy Foundation for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$42,471.00

PURPOSE
M.H.O.P (Mental Health Officer Program)
Constable Precinct No. 4

CERTIFIED BY:

Maria Arcilia Duran, CPA
Hidalgo County Auditor

3-5-18

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 82ND D.C. RODOLFO DELGADO JUDGE, 32ND D.C. J. R. "BOBBY" FLORES JUDGE, 131ST D.C. ROSE GUERRA REYNA JUDGE, 208TH D.C. JUAN R. PARTIDA JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 381ST D.C. L. KEHO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C.

Itsayana Vallejo

From: Nayla Munoz [nayla.munoz@co.hidalgo.tx.us]
Sent: Thursday, March 01, 2018 2:00 PM
To: Arcy Duran
Cc: Linda Fong; Debbie Tamez; Itsayana Vallejo
Subject: Certification of Revenues

Good Afternoon Ms. Duran,

Please allow this email to serve as a formal request that a Certification of Revenues be created for the Tropical Texas Behavioral Health - Valley Baptist Legacy Foundation; Revenue Acct. No. 8-1285-337-00-292-018-6-011 in the amount of \$42,471.00. Agenda Item No. 63928 was created to take before Commissioner's Court on March 6, 2018.

Please let me know if there is anything else needed on my behalf to complete the process in certifying these revenues.

Thank you,

Nayla Muñoz

Administrative Assistant
Hidalgo County Constable Precinct 4
2814 S. Business Highway 281
Edinburg, Texas 78539
T. (956) 383-8560 Ext. 4313
F. (956) 383-8565

AI-63928

Constable Pct. #4 10. A.

CC - REGULAR

Meeting Date: 03/06/2018

Submitted By: Debbie Tamez, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Constable Pct. 4 - TTBH VBLF (1285):

1. Approval of Certification of Revenues by the County Auditor.
2. Approval of appropriation of funds.

BACKGROUND

AI-63730 CC Regular 02/27/18 - Approval of amendment to the Interlocal Agreement - TTBH - VBLF.

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1285-421-11-294-018-6-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

Appropriation

Form Review

<u>Inbox</u>	<u>Reviewed By</u>	<u>Date</u>
Ivan Cantu	Ivan Cantu	03/01/2018 10:27 AM
Budget & Management	Veronica Ortiz	03/01/2018 10:43 AM
Final Approval		
Form Started By: Debbie Tamez		Started On: 02/27/2018 01:14 PM

DATE: March 6, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH-VBLF

ACCOUNT NUMBER: 8-1285-421-11-294-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2018
Appropriation
A1-63928



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-11-294-018-6-	113	CONST PCT4 TTBH-VBLF-	Reg F/T Employees	26,610.27
8-1285-421-11-294-018-6-	117	CONST PCT4 TTBH-VBLF-	Supplemental Pay	1,747.13
8-1285-421-11-294-018-6-	131	CONST PCT4 TTBH-VBLF-	Overtime Pay	2,835.98
8-1285-421-11-294-018-6-	211	CONST PCT4 TTBH-VBLF-	Health Insurance	4,025.00
8-1285-421-11-294-018-6-	212	CONST PCT4 TTBH-VBLF-	Life Insurance	25.41
8-1285-421-11-294-018-6-	220	CONST PCT4 TTBH-VBLF-	FICA	2,386.20
8-1285-421-11-294-018-6-	230	CONST PCT4 TTBH-VBLF-	Retirement	3,680.67
8-1285-421-11-294-018-6-	250	CONST PCT4 TTBH-VBLF-	Unemployment Comp	187.15
8-1285-421-11-294-018-6-	260	CONST PCT4 TTBH-VBLF-	Workers Comp	973.19
<i>8-1285-337-00-292-018-6-011</i>		<i>CONST PCT4 TTBH-VBLF SUB-11</i>	<i>REVENUES</i>	<i>42,471.00</i>
TOTAL BUDGET INCREASE (DECREASE)				42,471.00

REASON:

To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health - VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position (03/01/18 - 09/30/18)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

STATE OF TEXAS
COUNTY OF HIDALGO

§
§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,
PRECINCT 4**

This Amendment to the Interlocal Agreement is made on this ____ day of _____ 2018 by and between Texas Behavioral Health and the County of Hidalgo.

WHEREAS, on September 1, 2016 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 4 entered into an Interlocal Agreement;

WHEREAS, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Valley Baptist Legacy Foundation 2016 Collaborative Grant Program.

WHEREAS, the parties desire to amend the Interlocal Agreement hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 4, effective as of the 1st day of March, 2018, hereby agrees to the following amendment to the Agreement:

1. This Interlocal Agreement shall be extended to **September 30, 2018**.
2. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:
 - a. **Base Pay - Salaries, Allowances, Fringe Benefits**

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for one Precinct 4 Deputy Constable assigned to

the MHOT shall not exceed \$38,978.00, as amended for the extension period of 03/01/18 – 09/30/18.

3. Section “XI. Compensation, Agreement Amount; subsection b. Overtime Pay” is hereby modified as follows:

b. Overtime Pay

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for one Precinct 4 Deputy Constable assigned to the MHOT shall not exceed \$3,493.00 , as amended for the extension period of 03/01/18 – 09/30/18.

4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney’s Office
Ricardo Rodriguez, Jr.**

By: _____
Victor M. Garza, Assistant District Attorney

Zimbra

debbie.tamez@co.hidalgo.tx.us

RE: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

From : 104135 - San Juana Tovar <SaSolis@ttbh.org>
Subject : RE: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4
To : Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>
Cc : Sergio Cruz <sergio.cruz@co.hidalgo.tx.us>, 103764 - Debra Grant <dgrant@ttbh.org>, 103926 - Ivette Espinoza <imoreno@ttbh.org>, 103253 - Antonio Gonzalez <Agonzalez@TTBH.ORG>

Mon, Feb 26, 2018 01:19 PM

Hello,

Good morning – I did speak to the CFO, Beatriz Trejo this am and received the extension date for the VBLF to 09/30/2018.

Thank you,

Jamie Tovar
Contract/Purchasing Manager
Tropical Texas Behavioral Health
PO Box 1108
Edinburg, Texas 78540
(956) 289-7007
sasolis@ttbh.org

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We appreciate your efforts to protect the confidential information of Tropical and its customers.

From: Debbie Tamez [mailto:debbie.tamez@co.hidalgo.tx.us]
Sent: Friday, February 23, 2018 9:56 AM
To: 104135 - San Juana Tovar <SaSolis@ttbh.org>
Cc: Sergio Cruz <sergio.cruz@co.hidalgo.tx.us>
Subject: Fwd: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

Ms. Tovar,

As per our conversation earlier this week, were you able to obtain approval to extend the two agreements, and if so, through which new end date? The two Interlocal agreements expire on 2/28th; therefore, the amendments should be effective 03/01/18. We would need to place them on our Commissioners Court meeting on Tuesday, 02/27/18 for approval.

Thank you,

Debbie L. Tamez

Budget Analyst III
Hidalgo County Department of Budget & Management
2818 S. Bus. Hwy 281
Edinburg, Texas 78539
Office: (956) 292-7025 Ext.5427
Fax: (956) 292-7035
debbie.tamez@co.hidalgo.tx.us

From: "Debbie Tamez" <debbie.tamez@co.hidalgo.tx.us>
To: "104135 - San Juana Solis" <sasolis@ttbh.org>
Cc: "Sergio Cruz" <sergio.cruz@co.hidalgo.tx.us>
Sent: Tuesday, February 20, 2018 2:02:54 PM
Subject: Fwd: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

Good afternoon Ms. Tovar,

Zimbra

TTBH Const. Pct. 2 / Pct. 4 ILA

From : Victor Garza <victor.garza@da.co.hidalgo.tx.us>

Mon, Feb 26, 2018 04:13 PM

Subject : TTBH Const. Pct. 2 / Pct. 4 ILA

To : debbie tamez <debbie.tamez@co.hidalgo.tx.us>, Linda Fong <linda.fong@auditor.co.hidalgo.tx.us>, Monica Badillo <monica.badillo@co.hidalgo.tx.us>, Josephine Ramirez <josephine.ramirez@da.co.hidalgo.tx.us>, Martha Salazar <martha.salazar@co.hidalgo.tx.us>, Horaldo Sanchez <horaldo.sanchez@co.hidalgo.tx.us>, Chief A. Campos <armando.campos@co.hidalgo.tx.us>

All,

Our office drafted the amendment(s) between the TTBH and Constable(s) Pct. 2 and Pct. 4. As such, our office approves as to the form of the amendments.

respectfully,

Victor M. Garza
Assistant District Attorney
Civil Division
Office of the Criminal District Attorney
Hidalgo County, Texas
100 East Cano Street
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185
(956) 292-7619 FAX
victor.garza@da.co.hidalgo.tx.us

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