

DATE: March 6, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

**Appropriation
AI-63928**



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH-VBLF

ACCOUNT NUMBER: 8-1285-421-11-294-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-11-294-018-6-	113	CONST PCT4 TTBH-VBLF-	Reg F/T Employees	26,610.27
8-1285-421-11-294-018-6-	117	CONST PCT4 TTBH-VBLF-	Supplemental Pay	1,747.13
8-1285-421-11-294-018-6-	131	CONST PCT4 TTBH-VBLF-	Overtime Pay	2,835.98
8-1285-421-11-294-018-6-	211	CONST PCT4 TTBH-VBLF-	Health Insurance	4,025.00
8-1285-421-11-294-018-6-	212	CONST PCT4 TTBH-VBLF-	Life Insurance	25.41
8-1285-421-11-294-018-6-	220	CONST PCT4 TTBH-VBLF-	FICA	2,386.20
8-1285-421-11-294-018-6-	230	CONST PCT4 TTBH-VBLF-	Retirement	3,680.67
8-1285-421-11-294-018-6-	250	CONST PCT4 TTBH-VBLF-	Unemployment Comp	187.15
8-1285-421-11-294-018-6-	260	CONST PCT4 TTBH-VBLF-	Workers Comp	973.19
<i>8-1285-337-00-292-018-6-011</i>		<i>CONST PCT4 TTBH-VBLF SUB-11</i>	<i>REVENUES</i>	<i>42,471.00</i>
TOTAL BUDGET INCREASE (DECREASE)				42,471.00

REASON: To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health - VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position (03/01/18 - 09/30/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK