

DATE: March 2, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-63977



DEPARTMENT NAME: Department of Budget & Management for TXDOT Pct 1 M6W

ACCOUNT NUMBER: 7-1315-431-00-121-039-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1315-431-00-121-039-0- 721	TXDOT Pct 1 M6W(US83-SH107)	Roads	362,003.67
TOTAL BUDGET INCREASE (DECREASE)			362,003.67

REASON:

Appropriation of funds for account receivable write-off due to ineligible TXDOT reimbursements from 2008-2016.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK