

DATE: March 13, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 8-1293-441-00-340-005-0-XXX

Contact Person: Mike Escaname Ph#: ext. 7210

2018
Appropriation
AI-63995



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Personnel		
8-1293-441-00-340-005-0-122	H.D. ADM PART-TIME EMPLOYEES	20,600.00
Fringes		
8-1293-441-00-340-005-0-211	H.D. ADM HEALTH INSURANCE	-
8-1293-441-00-340-005-0-212	H.D. ADM LIFE INSURANCE	-
8-1293-441-00-340-005-0-220	H.D. ADM FICA	1,450.00
8-1293-441-00-340-005-0-230	H.D. ADM RETIREMENT	-
8-1293-441-00-340-005-0-250	H.D. ADM UNEMPLOYMENT COMPENSATION	200.00
8-1293-441-00-340-005-0-260	H.D. ADM WORKERS COMPENSATION	200.00
Travel		
8-1293-441-00-340-005-0-581	H.D. ADM TRAVEL - IN COUNTY	
8-1293-441-00-340-005-0-583	H.D. ADM TRAVEL - OUT OF COUNTY	
Supplies		
8-1293-441-00-340-005-0-610	H.D. ADM GENERAL SUPPLIES	10,550.00
Other		
8-1293-441-00-340-005-0-320	H.D. ADM OTHER PROFESSIONAL SERVICES	95,000.00
8-1293-441-00-340-005-0-336	H.D. ADM COMPUTER SERVICES	5,000.00
8-1293-441-00-340-005-0-430	H.D. ADM REPAIR & MAINTENANCE SERVICES	5,000.00
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		-
TOTAL BUDGET INCREASE (DECREASE)		138,000.00

REASON: To appropriate funds into the H.D. ADM program. H.D. ADM Program ends closes on 12/31/2018.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK