

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

March 12, 2018

- The Honorable Ramon Garcia, Hidalgo County Judge
- The Honorable David L. Fuentes, Commissioner, Precinct No. 1
- The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health – Valley Baptist Legacy Foundation for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

<p>AMOUNT \$36,837.00</p>	<p>PURPOSE Tropical Texas Behavioral Health Valley Baptist Legacy Foundation M.H.O.P (Mental Health Officer Program) Constable Precinct No. 2 Fiscal Year 2016 Sub-Function 11</p>
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CERTIFIED BY:



 Maria Arcilia Duran, CPA
 Hidalgo County Auditor

3-6-18

 Date

HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 92ND D.C.
- RODOLFO DELGADO
JUDGE, 13TH D.C.
- J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.
- ROSE GUERRA REYNA
JUDGE, 206TH D.C.
- JUAN R. PARTIDA
JUDGE, 275TH D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.
- NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 389TH D.C.
- L. KENO YASQUEZ
JUDGE, 398TH D.C.
- ISRAEL RAMON, JR.
JUDGE, 430TH D.C.
- RENEE R. BETANCOURT
JUDGE, 449TH D.C.

Itsayana Vallejo

From: Norma V. Castellon [norma.castrellon1@co.hidalgo.tx.us]
Sent: Friday, March 09, 2018 3:07 PM
To: Itsayana Vallejo
Subject: Revenue

Itza,
Can you please certified the revenues for TTBH

Thank You,
Norma Castellon - Administrative Assistant II
for Constable Martin "Marty" Cantu
Pct. 2 Constable's Office
Office (956)784-3510 ext: 2303
Fax (956)784-8687
norma.castrellon1@co.hidalgo.tx.us

AI-64029

Constable Pct. #2 15. A.

CC - REGULAR

Meeting Date: 03/13/2018

Submitted By: Debbie Tamez, BUDGET &
MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Constable Pct. 2 - TTBH VBLF (1285):

1. Approval to rescind action on AI-63729, CC Regular 02/27/18, Item 6.A. 1. & 2.
2. Approval to rescind action on AI-63929, CC Regular 03/06/18, Item 9. B. 1. & 2.
3. Requesting approval of amendment to Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, through the Office of Constable Pct. 2.
4. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
5. Authorization for County Judge, as authorized official, to sign amendment to the Interlocal Agreement award and related documents.
6. Approval of Certification of Revenue by the County Auditor.
7. Approval of appropriation of funds.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1285-421-11-292-018-6-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

TTBH Extension Approval

Salary Projection

Fiscal Note

Appropriation

Amendment-Interlocal Agreement

Form Review

Inbox

Budget & Management

Ivan Cantu

Reviewed By

Veronica Ortiz

Date

03/09/2018 01:35 PM

Final Approval

Form Started By: Debbie Tamez

Started On: 03/07/2018 01:18 PM

STATE OF TEXAS
COUNTY OF HIDALGO

§
§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,
PRECINCT 2**

This Amendment to the Interlocal Agreement is made on this ____ day of _____, 2018 by and between Texas Behavioral Health and the County of Hidalgo.

WHEREAS, on September 1, 2016 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 2 entered into an Interlocal Agreement;

WHEREAS, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Valley Baptist Legacy Foundation 2016 Collaborative Grant Program.

WHEREAS, the parties desire to amend the Interlocal Agreement hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 2, effective as of the 1st day of March, 2018, hereby agrees to the following amendment to the Agreement:

1. This Interlocal Agreement shall be extended to **August 31, 2018.** ✓
2. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:

a. Base Pay - Salaries, Allowances, Fringe Benefits

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for one Precinct 2 Deputy Constable assigned to

the MHOT shall not exceed \$33,803.00, as amended for the extension period of 03/01/18 – 08/31/18.

3. Section “XI. Compensation, Agreement Amount; subsection b. Overtime Pay” is hereby modified as follows:

b. Overtime Pay

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for one Precinct 2 Deputy Constable assigned to the MHOT shall not exceed \$3,034.00 , as amended for the extension period of 03/01/18 – 08/31/18.

4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney’s Office
Ricardo Rodriguez, Jr.**

By: _____
Victor M. Garza, Assistant District Attorney

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

INTERLOCAL AGREEMENT - TTBH-VBLF AMENDMENT
SALARY PROJECTION (03/01/18 - 08/31/18)

Constable Pct 2 (292-018-6)

Slot No.	Position	2018 Budgeted Salary	Step Increase	Longevity Pay	Supplemental Pay	2018 Total Compensation	Prorated Compensation (03/01/18 - 08/31/18)	Interlocal Agreement - Total Salary Amount (03/01/18 - 08/31/18)	Health Insurance (6,900/yr)	Life Insurance (\$43.55 per year)	FICA (7.65%)	Retirement (11.80%)	Unemployment Comp. (0.50%)	W/C (3.12%)	Total Salary & Fringe Benefits
0001	Overtime Pay	44,577.00	1,114.00		3,000.00	48,691.00	24,625.33	24,625.33	3,450.00	21.78	1,883.84	2,905.79	147.75	768.31	33,802.80
	Deputy Constable Step 1	44,577.00	1,114.00	0.00	3,000.00	48,691.00	24,625.33	27,087.86	3,450.00	21.78	2,072.22	3,196.37	162.53	845.14	36,835.90
Totals															

DATE: March 13, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 TTBH-VBLF

ACCOUNT NUMBER: 8-1285-421-11-292-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2018
Appropriation
AI-64029



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-11-292-018-6- 113	CONST PCT2 TTBH-VBLF-	Reg F/T Employees	23,108.29
8-1285-421-11-292-018-6- 117	CONST PCT2 TTBH-VBLF-	Supplemental Pay	1,517.24
8-1285-421-11-292-018-6- 131	CONST PCT2 TTBH-VBLF-	Overtime Pay	2,463.43
8-1285-421-11-292-018-6- 211	CONST PCT2 TTBH-VBLF-	Health Insurance	3,450.00
8-1285-421-11-292-018-6- 212	CONST PCT2 TTBH-VBLF-	Life Insurance	21.78
8-1285-421-11-292-018-6- 220	CONST PCT2 TTBH-VBLF-	FICA	2,072.22
8-1285-421-11-292-018-6- 230	CONST PCT2 TTBH-VBLF-	Retirement	3,196.37
8-1285-421-11-292-018-6- 250	CONST PCT2 TTBH-VBLF-	Unemployment Comp	162.53
8-1285-421-11-292-018-6- 260	CONST PCT2 TTBH-VBLF-	Workers Comp	845.14
8-1285-337-00-292-018-6-011 /	CONST PCT2 TTBH-VBLF SUB-11	REVENUES	36,837.00
TOTAL BUDGET INCREASE (DECREASE)			36,837.00

REASON:

To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health - VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position (03/01/18 - 08/31/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Zimbra

debbie.tamez@co.hidalgo.tx.us

RE: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4 end on 08/31/18

From : 104135 - San Juana Tovar <SaSolis@ttbh.org>
Subject : RE: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4 end on 08/31/18
To : Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>
Cc : 102677 - Marina Y. Luna <Mariluna@ttbh.org>, 103926 - Ivette Espinoza <imoreno@ttbh.org>

Wed, Mar 07, 2018 10:14 AM

Hello,

I apologize for any inconveniences the extended date should have been 08/31/18.

Thank you.

Janie Tovar
Contract Purchasing Manager
Tropical Texas Behavioral Health
PO Box 1108
Edinburg, Texas 78510
(956) 289-7007
sasolis@ttbh.org

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From: 104135 - San Juana Tovar
Sent: Monday, February 26, 2018 3:18 PM
To: 103926 - Ivette Espinoza <imoreno@ttbh.org>
Subject: FW: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

FYI

From: Debbie Tamez [<mailto:debbie.tamez@co.hidalgo.tx.us>]
Sent: Monday, February 26, 2018 2:22 PM
To: 104135 - San Juana Tovar <SaSolis@ttbh.org>
Cc: Sergio Cruz <sergio.cruz@co.hidalgo.tx.us>; Victor Garza <victor.garza@da.co.hidalgo.tx.us>
Subject: Re: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

Ms. Tovar,

Attached please find the draft amendments to the Interlocal Agreements for Constable Pct. 2 & Constable Pct. 4 which include the extension date of 09/30/18 and the Base Pay and Overtime amounts, for review. For your reference, attached please find the salary projections as well.

Please let me know if you have any questions.

Thank you,

Debbie L. Tamez
Budget Analyst III
Hidalgo County Department of Budget & Management
2818 S. Bus. Hwy 281
Edinburg, Texas 78539
Office: (956) 292-7025 Ext.5427
Fax: (956) 292-7035
debbie.tamez@co.hidalgo.tx.us

From: "104135 - San Juana Tovar" <SaSolis@ttbh.org>
To: "Debbie Tamez" <debbie.tamez@co.hidalgo.tx.us>
Cc: "Sergio Cruz" <sergio.cruz@co.hidalgo.tx.us>, "103764 - Debra Grant" <dgrant@ttbh.org>, "103926 - Ivette Espinoza" <imoreno@ttbh.org>, "103253 - Antonio Gonzalez" <Agonzalez@TTBH.ORG>
Sent: Monday, February 26, 2018 1:19:54 PM
Subject: RE: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

Hello,

Good morning – I did speak to the CFO, Beatriz Trejo this am and received the extension date for the VBLF to 09/30/2018.

Thank you,

Janie Tovar
 Contract Purchasing Manager
 Tropical Texas Behavioral Health
 PO Box 1108
 Edinburg, Texas 78540
 (956) 289-7007
sasolis@ttbh.org

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We appreciate your efforts to protect the confidential information of Tropical and its customers.

From: Debbie Tamez [<mailto:debbie.tamez@co.hidalgo.tx.us>]
Sent: Friday, February 23, 2018 9:56 AM
To: 104135 - San Juana Tovar <SaSolis@ttbh.org>
Cc: Sergio Cruz <sergio.cruz@co.hidalgo.tx.us>
Subject: Fwd: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

Ms. Tovar,

As per our conversation earlier this week, were you able to obtain approval to extend the two agreements, and if so, through which new end date? The two interlocal agreements expire on 2/28th; therefore, the amendments should be effective 03/01/18. We would need to place them on our Commissioners Court meeting on Tuesday, 02/27/18 for approval.

Thank you,

Debbie L. Tamez

Budget Analyst III
 Hidalgo County Department of Budget & Management
 2818 S. Bus. Hwy 281
 Edinburg, Texas 78539
 Office: (956) 292-7025 Ext.5427
 Fax: (956) 292-7035
debbie.tamez@co.hidalgo.tx.us

From: "Debbie Tamez" <debbie.tamez@co.hidalgo.tx.us>
To: "104135 - San Juana Solis" <sasolis@ttbh.org>
Cc: "Sergio Cruz" <sergio.cruz@co.hidalgo.tx.us>
Sent: Tuesday, February 20, 2018 2:02:54 PM
Subject: Fwd: VBLF Agreements - Constable Pct. 2 and Constable Pct. 4

Good afternoon Ms. Tovar,

I wanted to follow up on the email below. I did not hear back from you last week; therefore, we moved the approval to the amendments to the next CC meeting, 02/27/18. The current amendments expire on 02/28/18. I would need the new expiration dates in order to calculate the new agreement amounts, to forward to your office for review.

Please let me know if you have any questions.