HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 13, 2018** **Agenda Item:** **64029**

Summary of request/proposal:
CONST. PCT. 2- TTBH VBLF (1285): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	45,691.00	45,691.00
			117	0.00	3,000.00	3,000.00
			131	0.00	4,869.10	4,869.10
				0.00	53,560.10	53,560.10

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-11-292-018-6-	113	CONST PCT2-TTBH-VBLF-	REG F/T EMPLOYEES	$23,108.09
8-1285-421-11-292-018-6-	117	CONST PCT2-TTBH-VBLF-	SUPPLEMENTAL PAY	$1,517.24
8-1285-421-11-292-018-6-	131	CONST PCT2-TTBH-VBLF-	OVERTIME PAY	$2,462.53
8-1285-421-11-292-018-6-	211	CONST PCT2-TTBH-VBLF-	HEALTH INSURANCE	$3,450.00
8-1285-421-11-292-018-6-	212	CONST PCT2-TTBH-VBLF-	LIFE INSURANCE	$21.78
8-1285-421-11-292-018-6-	220	CONST PCT2-TTBH-VBLF-	FICA	$2,072.22
8-1285-421-11-292-018-6-	230	CONST PCT2-TTBH-VBLF-	RETIREMENT	$3,196.37
8-1285-421-11-292-018-6-	250	CONST PCT2-TTBH-VBLF-	UNEMPLOYMENT COMP	$162.53
8-1285-421-11-292-018-6-	260	CONST PCT2-TTBH-VBLF-	WORKER'S COMP	$845.14
			03/01/18 - 08/31/18 Budgetary Impact	$36,835.90

Possible Funding Sources: **Appropriation of funds.**

Comments: