HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 13, 2018** **Agenda Item:** **64052**

Summary of request/proposal:
Tax Office-Special Vehicle Inventory (1246): Approval of the following personnel actions, effective 03/19/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1246	Chief Fraud Investigator	A009	117	3,000.00	0.00	(3,000.00)
1246	Property Tax Manager	A012	117	0.00	3,000.00	3,000.00
				3,000.00	3,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1246-415-15-140-003-0-	117	TAX OFF-	SUPPLEMENTAL PAY	$0.00
8-1246-415-15-140-003-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
8-1246-415-15-140-003-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
8-1246-415-15-140-003-0-	220	TAX OFF-	FICA	$0.00
8-1246-415-15-140-003-0-	230	TAX OFF-	RETIREMENT	$0.00
8-1246-415-15-140-003-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$0.00
8-1246-415-15-140-003-0-	260	TAX OFF-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

2019 Budgetary Impact $0.00

Possible Funding Sources: **No budgetary impact.**

Comments:

Hidalgo Co. Budget Office
2/3/2005