

DATE: March 12, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

Transfer

AI-64077



DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 8-1100-415-XX-1XX-00X-0-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst II

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-415-00-115-002-0- 899	CO WIDE ADM CONTINGENCY	(10,764.00)
TO		
8-1100-415-21-170-001-0- 111	CO AUDITOR OFFICIALS	7,304.00
8-1100-415-21-170-001-0- 117	CO AUDITOR SUPPLEMENTAL PAY	1,500.00
8-1100-415-21-170-001-0- 212	CO AUDITOR LIFE INSURANCE	0.44
8-1100-415-21-170-001-0- 220	CO AUDITOR FICA	684.74
8-1100-415-21-170-001-0- 230	CO AUDITOR RETIREMENT	1,056.32
8-1100-415-21-170-001-0- 250	CO AUDITOR UNEMPLOYMENT COMP	53.37
8-1100-415-21-170-001-0- 260	CO AUDITOR WORKERS COMP	15.13
8-1100-415-21-170-001-0- 810	CO AUDITOR DUES & MEMBERSHIPS	20.00
8-1100-415-21-170-001-0- 812	CO AUDITOR SOFTWARE LICENSE RENEWAL	130.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **Transfer needed to match adopted budget from Board of Judge's court order.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK