

DATE: March 1, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 8-1289-423-00-320-032-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------|--------------------------------------|-----------------|
| 8-1289-423-00-320-032-8-113 | DWI Court- Full-Time Employees | 1,931.17 |
| 8-1289-423-00-320-032-8-211 | DWI Court- Health Insurance | 0.00 |
| 8-1289-423-00-320-032-8-212 | DWI Court- Life Insurance | 0.00 |
| 8-1289-423-00-320-032-8-220 | DWI Court- FICA | 147.73 |
| 8-1289-423-00-320-032-8-230 | DWI Court- Retirement | 221.51 |
| 8-1289-423-00-320-032-8-250 | DWI Court- Unemployment Compensation | 11.59 |
| TOTAL APPROPRIATION | | 2,312.00 |
| 8-1289-342-30-320-032-8-000 | DWI Court Program Income | 2,312.00 |
| TOTAL REVENUES | | 2,312.00 |

REASON:

To allocate the GPI for the FY2018 DWI Grant Budget #2413908 from 1/1/2018-1/31/2018. The total GPI is equal to \$2,312.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date