

DATE: March 20, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

Transfer

AI-64156



DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 8-1200-431-00-12X-OXX-0-XXX

CONTACT PERSON: Eliazar Bazan Jr., Budget Analyst I

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------------|------------------------------|-------------|
| FROM | | |
| 8-1200-431-00-125-030-0- 899 | CW ADM- CONTINGENCY | (24,357.95) |
| TO | | |
| 8-1200-431-00-121-004-0- 121 | PCT1 ADM- TEMP F/T EMPLOYEES | 22,458.00 |
| 8-1200-431-00-121-004-0- 220 | PCT1 ADM- FICA | 1,718.04 |
| 8-1200-431-00-121-004-0- 250 | PCT1 ADM- UNEMPLOYMENT COMP | 134.75 |
| 8-1200-431-00-121-004-0- 260 | PCT1 ADM- WORKERS COMP | 47.16 |
| TOTAL BUDGET INCREASE (DECREASE) | | (0.00) |

REASON: **To fund salaries and fringes for PCT 1 ADM temporary positions (T034 & T035).**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK