

WIC ADM (350-001)
Salaries Analysis Worksheet
as of 03/15/18

Acct No: 8-1292-441-00-350-001-8-XXX WIC ADM

BUDGETED							
Object Code	Acct. Description	2018 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Reg F/T Employees	\$5,534,160.00	\$212,852.31	15.0	\$3,192,784.62	\$3,302,503.87	\$109,719.25
TOTAL		\$5,534,160.00	\$212,852.31	-	\$3,192,784.62	\$3,302,503.87	\$109,719.25

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Reg F/T Employees	\$203,050.37	15.0	\$3,045,755.55	\$3,302,503.87	\$256,748.32
TOTAL		\$203,050.37	-	\$3,045,755.55	\$3,302,503.87	\$256,748.32

Please note:
 Longevity pay & Health Ins = 24 pay periods (twice a month)
 Life Ins = 12 pay periods (once a month)
 All others = 26 pay periods