

DATE: March 14, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

Appropriation
AI- 64111



DEPARTMENT NAME: Department of Budget & Management for Pct. 3 ICA Sullivan El Pinto Rd

ACCOUNT NUMBER: 8-1200-431-00-123-XXX-0-610

Contact Person: Gabriela Garza Ph#: 956 292-7025 ext. 5413

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-123-126-0- 841	PCT3 ICA Sullivan City -El Pinto Rd AID TO GOVT AGENCY	134,310.00
8-1200-337-00-123-010-0- 000	R&B PCT3-SULLIVAN EL PINTO RD REVENUES	134,310.00
TOTAL BUDGET INCREASE (DECREASE)		134,310.00

REASON: To appropriate funding for revenues for a ICA with City of Sullivan City for El Pinto Road from US Expwy 83 to Tablero Road.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK