



DATE: 3/6/2018

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF OVERTIME FY2018

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-019-8-131

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
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8-1291-421-00-270-019-8-131	OVERTIME	\$ 7,000.00
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TOTAL APPROPRIATIONS		\$ 7,000.00
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8-1291-331-11-270-019-8-000	Organized Crime Drug Enforcement Task Force (OCDETF)	\$ 7,000.00
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TOTAL REVENUES		\$ 7,000.00
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Reason: To appropriate budget for the overtime hours for investigator assigned to OCDETF investigation number SW-TXS-1106H

Funding period is April 1, 2018 to September 30, 2018.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the HIDTA US Justice E-Sharing Budget (Account#8-1254-412-00-270-014-0-xxx)

_____/_____/_____
 APPROVED BY DATE

COMMISSIONER'S COURT

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK