

DATE: 3/23/2018  
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney  
 DEPARTMENT NAME: HIDTA Task Force / OCDETF Vehicle Lease/Fuel FY2018  
 ACCOUNT NUMBER: Expenditure - 1291-421-00-270-019-8-XXX  
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
8-1291-421-00-270-021-8-	442 Equipment and Vehicle Rental	\$ 5,400.00
8-1291-421-00-270-021-8-	626 Gasoline	2,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 7,400.00</b>
8-1291-331-11-270-021-8-	000 <b>Organized Crime Drug Enforcement Task Force (OCDETF)</b>	<b>\$ 7,400.00</b>
<b>TOTAL REVENUES</b>		<b>\$ 7,400.00</b>

Reason: To appropriate budget for lease of vehicle and fuel for investigator assigned to OCDETF investigation number SW-TXS-1106H.

Funding period is April 1, 2018 to September 30, 2018.

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 APPROVED BY  
 COMMISSIONER'S COURT

\_\_/\_\_/\_\_  
 DATE

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 DEPARTMENT HEAD SIGNATURE

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 ATTEST BY COUNTY CLERK