HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 27, 2018 Agenda Item: 64223

Summary of request/proposal:
Criminal DA (1100)-
Approval of the following personnel actions, effective 03/27/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	0143	113	0.00	94,687.00	94,687.00
1100	Assistant District Attorney IV	0143	118	0.00	900.00	900.00
1100	Criminal Investigator II	0144	113	0.00	56,650.00	56,650.00
1100	Criminal Investigator II	0144	118	0.00	3,600.00	3,600.00
				0.00	155,837.00	155,837.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$115,967.05
8-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$3,448.28
8-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$10,574.71
8-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$66.76
8-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$9,135.27
8-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$14,091.01
8-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$716.49
8-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$131.36
			2018 Budgetary Impact	$154,130.93

Possible Funding Sources: Intradepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005