DATE: March 22, 2018

2018
Transfer

AI-64223

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Crim DA

ACCOUNT NUMBER: 8-1100-412-00-080-002-0-XXX

Contact Person: Patricia Ramos **Ph#:** (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
831	Court Costs & Investigation	113	Reg F/T Employees	115,967.05
831	Court Costs & Investigation	118	Auto Allowance	3,448.28
831	Court Costs & Investigation	211	Health Insurance	10,574.71
831	Court Costs & Investigation	212	Life Insurance	66.76
831	Court Costs & Investigation	220	FICA	9,135.27
831	Court Costs & Investigation	230	Retirement	14,091.01
831	Court Costs & Investigation	250	Unemployment Comp	716.49
831	Court Costs & Investigation	260	Worker's Comp	131.36
			TOTAL	$ 154,130.93

REASON:
Transfer needed to fund personnel action, AI-64223 CC 3/27/18.

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK